

RTI
INFORMATION IN RESPECT OF
HORTICULTURE DEPARTMENT
REASI

2014-15

Structural hierarchy of the Department

S. NO	Functionaries under the RTI Act	Name of the Officer	Designation	Place of Posting	Contact No.
1	Assistant Public Information Officer (APIOs)	Sh. Rajinder Kumar	HDO	Mahore	9697256398
		Sh. Rajinder Kumar	HDO	Arnas	9697256398
		Sh. Varinder Kumar	HDO	Reasi	9906063439
		Sh. Romesh Kumar	HDO	Pouni	9697256398
5	Public Information Officers (PIOs)	Sh. Sushil K.Angurana	CHO	Reasi	9419152628
6	1st Appellate Authorities (1st AA)	Sh. Anil Kumar Sharma	Director Horticulture	Jammu	9419198812

Staff Strength

S.No	Cadre	Sanctioned Strength	In Position	Vacant	Remaks
1	Gazetted	07	07	00	One HDO is attached with Director Horticulture Jammu
2	Non- Gazetted Executive	37	16	21	
3	Non Gazetted Ministerial	08	03	05	
4	Class IV	21	20	01	One official attached with CPO
Total		73	46	27	

Schemes of the department, details regarding state funded ,centrally sponsored schemes & components thereof.

S. No	Name of the Scheme	Sponsored by	Detail
1.	MIDH Mission for integrated development of Horticulture	CSS	<p>Nursery development(Public/ Private subsidy 100% and 50 % respectively)</p> <p>Area expansion 50%(60:20:20 for ist 2nd and 3rd year Rs 18000:6000:6000)</p> <p>Creation of water source 50% subsidy maximum Rs 0.90 lacs for individual.</p> <p>Protected Cultivation Rs 530 and Rs 310 per sqm for tubular and wooden structures respectively</p> <p>IPM and INM Measures 30% subsidy</p> <p>Organic farming 50%(Rs 4000:3000:3000) in three years</p> <p>Mechanization 50% subsidy on all items limiting to Rs 0.75 lacs for 20 bhp and Rs0.60 for tiller and Rs 1.25 for self propelled machines</p> <p>Human resource development training/ exposure visit of farmers, officials ,officers and Kissan Mela</p>
2	RKVY Rashtriya Krishi Vikas Yojna	CSS	<p>Top working @ Rs 20 per success</p> <p>Plant protection machinery 50% subsidy</p> <p>Canopy management camps</p> <p>Nutritional Programme urban development</p> <p>Development of Nursery Public sector</p> <p>Olive Cultivation</p>

3.	District Plan	State	Capital part Area expansion subsidy@ Rs 10000 per hectare in one year. Revenue part (Salary, TE/ POL/MOV/OE/RRT/Telephone)
4.	ATMA Agriculture Technology Management Agency	CSS	Canopy management, Capacity Building, Field School, Kissan Gosti
5.	OFWM On Farm Water Management	CSS/State Sector	Creation of Water Source
6.	State Plan	State Sector	Maintenance of Departmental Nurseries, material and supplies

6 Financial Achievement made under different schemes

S. No.	Name of the Scheme	Approved outlay in lacs	Release In lacs	Expenditure In lacs
1	MIDH Regular	113.851	20.78 (un spent HMNEH 13-14)	20.65
			40.70	7.12
3	RKVY Regular	4.10	2.03	2.001
4	RKVY Revalidated	1.226	1.226	1.226
5	District Plan	Capital 5.61 Revenue 37.42 Total 43.03	2.805 33.17 35.975	2.07 21.50 23.57
6	State Plan	0.35	0.35	0.35
7	ATMA Un spent	0.03	0.03	0.03
8.	ATMA Current	2.655	Nil	Nil
9.	OFWM	2.654	1.82	Nil

THANKS