



**Government of Jammu and Kashmir**  
**Office of the District Development Commissioner, Reasi.**

**Subject:- Release of funds under Special Central Assistance to Tribal Sub Plan (SCA to TSP) for the year 2014-15.**

**Ref:- Social Welfare Department Civil Sectt. Srinagar's order No. 142- SW of 2014 dated 16-06-2014 issued under endt. No. SWD/Plg/233/2014 dated 16-06-2014.**

**ORDER NO.:- 27 /DDCR of 2015**

**DATED: - 3 /3/2015**

Consequent upon the release of funds by Social Welfare Department vide Govt. Order mentioned above, Sanction is hereby accorded to release of funds to the tune of **Rs. 51.87 Lacs** (Rupees Fifty One Lacs Eighty Seven Thousand only) under Centrally Sponsored Scheme "Special Central Assistance to Tribal Sub Plan (SCA to TSP)" in favour of following officers/Departments as per sector-wise breakup given in Annexure 'A' to this order for its utilization during the current financial year 2014-15 strictly against the Action Plan of 2013-14 furnished by the concerned sectors:-

Rs. in Lacs

S.No	Department	Funds released	in favour of
1.	Animal Husbandry Deptt.	8.06	Chief Animal Husbandry Officer Reasi
2.	Sheep Husbandry Deptt.	8.06	District Sheep Husbandry Officer Reasi
3.	Agriculture Deptt.	10.28	Chief Agriculture Officer Reasi
4.	Horticulture Deptt.	7.46	Chief Horticulture Officer Reasi
7.	Power Dev. Deptt.	6.43	XEN EM&RE Reasi
8.	CA&PD	6.43	SE PWD (R&B) Udh.
9.	PHE Deptt.	5.15	SE Hydraulic Circle Udh.
	<b>Total</b>	<b>51.87</b>	

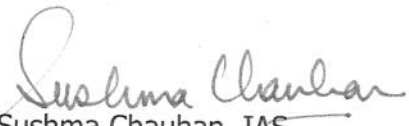
**The above release is subject to the following conditions that:-**

- The funds are utilized for execution of the schemes strictly as per originally approved components and according to the norms and guidelines prescribed by Government of India/State Government.
- The funds are utilized after the scheme is technically vetted and administratively approved by the competent authority.
- The funds are utilized exclusively for the purpose for which these are released without creating any liability for future.
- No diversion of funds in any case is allowed without prior approval of the competent authority.
- The physical targets commensurate with these funds are achieved in full and there is no shortfall of any kind.
- That there is no overlapping in funding/covering the area under the scheme from any other scheme of the State/Central Government or any of its organization institutions.
- A status report about the scheme with physical and financial progress is furnished to this office regularly on monthly basis for close monitoring.
- The expenditure is incurred as per the guidelines and after observing all the codal formalities required under rules.
- Drawing and Disbursing Officer shall ensure that the expenditure is authorized to the extent of funds released.
- The funds so released shall be utilized during the current financial year 2014-15.
- Utilization certificate shall be furnished to this office well before 31<sup>st</sup> March 2015.
- Besides the following information/document be furnished to this office against the funds so released.
  - Complete detail of work which should include the total cost of the work, expenditure incurred up to March 2015. Physical status of the work prior to and after execution of work alongwith details of beneficiaries/photographs.
  - A categorical certificate that the work has been executed as per the approved specification and after fulfillment of all codal formalities.
  - A categorical certificate that the work/works have neither been funded nor paid by debit to any other scheme/source.

**That expenditure on this account is debit-able to Major Account Head**

Demand No.	18
Major Head	4225-Capital Outlay on Welfare of Schedule Castes, Schedule Tribes and other Backward Classes.
Sub-Major Head	02- Welfare of Schedule Tribes
Minor Head	800- Other Expenditure
Group Head	0011 State Plan
Sub-Head	1814 Special Central Assistance to Tribal Sub Plan (SCA to TSP) Capital Assets.

Emcls:-02

  
 Sushma Chauhan, IAS  
**District Dev. Commissioner**  
**Reasi**

**No: DDCR/2014-15/36/7712-18**

**Dated: 3 /3/2015**

**Copy to the:-**

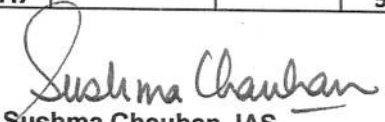
- Principal Secretary to Govt., Planning and Dev. Department, Civil Sectt. Jammu for kind information.
- Principal General Accountant General Jammu for information.
- Secretary to Govt. Social Welfare Department Civil Sectt. Jammu for information.
- (All concerned) for information and necessary action.
- District Treasury Officer, Reasi for information and necessary action.
- District Informatics Officer Reasi for uploading of the same on website.

## A. INCOME GENERATING UNITS

S.No	Name of the scheme /project	Location	Units	Cost of the scheme	Expenditure ending 03/2013	Exptd if any in ending 3/2013	Amount released 2014-15
1	2	3	4	6	7	8	9
<b>1</b>	<b>Animal Husbandry</b>						
i	Establishment of 2 animal dairy units on 50 % subsidy @ 10,000 per units of 2 dairy animals.	Reasi	10	1.00	New		1.00
ii	Awearness/treatment camp	Reasi	1	0.25	New		0.25
iii	Establishment of 2 animal dairy units on 50 % subsidy @ 10,000 per units of 2 dairy animals.	Pouni	5	0.50	New		0.50
iv	Awearness/treatment camp	Pouni	1	0.25	New		0.25
v.	Establishment of 2 animal dairy units on 50 % subsidy @ 10,000 per units of 2 dairy animals.	Mahore	35	3.50	New		3.50
vi	Awearness/treatment camp	Mahore	2	0.50	New		0.50
vii	Establishment of 2 animal dairy units on 50 % subsidy @ 10,000 per units of 2 dairy animals.	Arnas	18	1.80	New		1.80
viii	Awearness/treatment camp	Arnas	1	0.26	New		0.26
ix	<b>Total Animal Husbandry</b>		-	<b>8.06</b>			<b>8.06</b>
<b>2</b>	<b>Sheep Husbandry Deptt.</b>						
i.	Establishment of sheep units of 10 ewes @ Rs.c 10,000 subsidy per unit.	Reasi	6	0.60	New		0.60
		Pouni	7	0.70	New		0.70
		Arnas	13	1.30	New		1.30
		Mahore	29	2.90	New		2.90
	<b>Total (i)</b>		<b>55</b>	<b>5.50</b>	-		<b>5.50</b>
ii.	Distribution of Terpaulin to sheep farmer.	District Reasi	25	1.06	New		1.06
iii	Purchase of Medicine Kit	District Reasi	110	0.00	New		0.00
iv	Block Level awarness camps	Block Reasi	1	0.25	New		0.25
		Block Pouni	1	0.25	New		0.25
		Block Arnas	2	0.50	New		0.50
		Block Mahore	2	0.50	New		0.50
	<b>Sub-Total</b>			<b>2.56</b>			<b>2.56</b>
	<b>Total Sheep Husbandry</b>			<b>8.06</b>	<b>0.00</b>		<b>8.06</b>
<b>3</b>	<b>Agriculture</b>						
i.	Training camps of 50 farmers @ Rs 100/- each	Reasi	2 No	0.10	New		0.10
		Pouni	2 No.	0.10	New		0.10
		Arnas	3 No	0.15	New		0.15
		Mahore including Buddan	6 No	0.30	New		0.30
	<b>Total(i)</b>		<b>20</b>	<b>0.65</b>			<b>0.65</b>
ii.	Demn. of Hyb. Veg. Seeds	Reasi	2.00 Hect	0.60	New		0.30
		Pouni	2.50 Hect.	0.75	New		0.20
		Arnas	2.50 Hect.	0.75	New		0.40
		Mahore including Budhan area	3.50 Hect.	1.05	New		0.80
	<b>Total (ii)</b>		<b>10.50 Hect</b>	<b>3.15</b>	-		<b>1.70</b>
iii.	Motorised Chauffcutter on 80% subsidy	Reasi	5 No	0.70	New		0.70
		Pouni	5 No	0.70	New		0.70
		Arnas	10 No	1.68	New		1.68
		Mahore including Budhan area	15 No	2.10	New		2.10
	<b>Total (iii)</b>		<b>20</b>	<b>5.18</b>	-		<b>5.18</b>
iv.	Apiculture Development on 100% subsidy	Reasi	09 No	0.288	New		0.288
		Pouni	10 No	0.32	New		0.32
		Arnas	22 No	0.70	New		0.70
		Mahore including Budhan area	45 No	1.44	New		1.44
	<b>Total (iv)</b>		<b>100 No.</b>	<b>2.75</b>	-		<b>2.75</b>
v.	Fodder Demonstration of 4 Kanals	Reasi	50 No	0.00	New		0.00
		Pouni	50 No	0.00	New		0.00
		Arnas	60 No	0.00	New		0.00
		Mahore including Budhan area	65 No	0.00	New		0.00
	<b>Total (v)</b>		<b>187 No.</b>	<b>0.00</b>	-		<b>0.00</b>
	<b>Total Agriculrure</b>		-	<b>11.73</b>			<b>10.28</b>

**Annexure "B" to order No. 27 DDCR of 2015 dated: 3/3/2015.**

S.No	Name of the scheme /project	Location	Units	Cost of the scheme	Expenditure ending 03/2013	Expdt if any in ending 3/2013	Amount released 2014-15
4	<b>Horticulture Deptt.</b>						
i.	Establishment of fruit orchards on 2 kanal of land incentive in the form of 100% subsidy on fruit plants 25 Nos. @Rs. 625/- per unit	Mahore village Majarakund, Nandkote, Sarsote, Larh, Chaklas, Mulas, Shajroo, Mahore, Dubri, Shikari, Nehosi, Tuli, Bana-A&B, Hasote-A&B, Budhan.	588 K	3.69	--		3.69
		Arans village Thiloo, Thuroo, Narkote, Chakalwawan, Dharote, Bayota, Ladcha and Jig	339 K	2.13	-		2.13
		Reasi Mansoo, Angi, Ghialah and Dhrangali	130 K	0.82	-		0.82
		Pouni Kalakote, Kans khesan, Shahpor, Zedh	130 K	0.82	-		0.82
<b>Total Horticulture</b>			-	<b>7.46</b>	-		<b>7.46</b>
<b>Infrastructure (B)</b>							
5	<b>Forest Department</b>						
i	Construction of Wooden Foot Bridge at Nari Barmidhar, Pyt. Dewal Dogga. Pyt. Dewal	Block Mahore	1	0.00	New	-	0.00
ii	Construction of Wooden Foot Bridge at Khachi-Larh Pyt. Chasote	Block Mahore	1	0.00	New	-	0.00
iii	Construction of wooden Foot Bridge at Majrakund Kunderdan Pyt. Majrakund	Block Mahore	1	0.00	New	-	0.00
<b>Total Forest :</b>			<b>3</b>	<b>0.00</b>		<b>-</b>	<b>0.00</b>
6	<b>PHE</b>						
a	WSS Mohalla Deharian	Block Pouni	1	10.00	'Ongoing	5.50	1.50
b	WSS Zero Morh Talwara	Block Reasi	1	5.00	'Ongoing	4.80	0.20
c	Mohalla Mehra of WSS Zedd	Block Pouni	1	16.40	New	0.00	0.00
d	Mohalla Ranga of WSS Akhli Buttan	Block Reasi	1	14.70	New	0.00	0.00
e	Laying and fitting of GI pipes at Sohab Kalla	Mahore	1	5.83	'Ongoing	1.20	2.00
f	Mohalla Thalla	Block Arnas	1	10.00	'Ongoing	5.50	1.45
g	Lying and fitting of GI pipes at Malai ST Mohalla	Block Mahore	1	6.00	New	0.00	0.00
<b>Total PHE</b>				<b>67.93</b>		<b>0.00</b>	<b>5.15</b>
7	<b>EM&amp;RE (PDD)</b>						
	Creation of S/Stn and LT line at Mari (Katal)	Block Reasi	1	2.79	New	0.00	0.00
	LT Extension at Trintha	Block Reasi	1	0.92	New	0.00	0.92
	LT Extension at Gun Kolser	Block Pouni	1	1.20	New	0.00	0.00
	Creation of S/Stn and HT/LT line at Jagir of Kanthi-A	Block Arnas	1	11.10	New	0.00	2.00
	Creation of S/Stn and HT/LT line at Harddowl of Kanthi-B	Block Arnas	1	10.12	New	0.00	0.00
	Creation of S/Stn and HT/LT line at Ward no. 2 Poonbha Pyt. Shajroo-B	Block Mahore	1	11.10	New	0.00	3.51
<b>Total EM&amp;RE</b>				<b>37.23</b>		<b>0.00</b>	<b>6.43</b>
8	<b>CA&amp;PD</b>					<b>0.00</b>	
	Const. of Food Store	Mahore	1	20.00	New	0.00	0.00
		Chassana	1	20.00	New	0.00	6.43
<b>Total CA&amp;PD</b>			<b>2</b>	<b>40.00</b>		<b>0.00</b>	<b>6.43</b>
<b>G. Total A+B)</b>				<b>180.47</b>			<b>51.87</b>

  
**Sushma Chauhan, IAS**  
**District Dev. Commissioner**  
**Reasi**