



Government of Jammu and Kashmir
Office of the District Development Commissioner, Reasi.

Subject:- Release of funds under Special Central Assistance to Tribal Sub Plan (SCA to TSP) for the year 2014-15.
Ref:- Govt. order No. 53-SW of 2015 dated 23-03-2015 issued by Social Welfare Department Civil Sectt. Jammu under endorsement No. SWD/Plg/233/2014 dated 23-03-2015.

ORDER NO.:- 31 /DDCR of 2015
DATED:- 24/3/2015

Consequent upon the release of funds by Social Welfare Department vide Govt. Order mentioned above, Sanction is hereby accorded to release of funds to the tune of **Rs. 17.59 Lacs** (Rupees Seventeen Lacs Fifty Nine Thousand only) under Centrally Sponsored Scheme "Special Central Assistance to Tribal Sub Plan (SCA to TSP)" in favour of following officers/Departments as per sector-wise breakup given in Annexure 'A' to this order for its utilization during the current financial year 2014-15 strictly against the Action Plan of 2013-14 furnished by the concerned sectors:-

S.No	Department	Funds released	Rs. in Lacs in favour of
1.	Animal Husbandry Deptt.	2.00	Chief Animal Husbandry Officer Reasi
2.	Sheep Husbandry Deptt.	4.75	District Sheep Husbandry Officer Reasi
3.	Agriculture Deptt.	2.02	Chief Agriculture Officer Reasi
4.	Horticulture Deptt.	4.85	Chief Horticulture Officer Reasi
5.	Power Dev. Deptt.	0.60	XEN EM&RE Reasi
6.	CA&PD	2.37	SE PWD (R&B) Udh.
7.	PHE Deptt.	1.00	SE Hydraulic Circle Udh.
	Total	17.59	

The above release is subject to the following conditions that:-

- The funds are utilized for execution of the schemes strictly as per originally approved components and according to the norms and guidelines prescribed by Government of India/State Government.
- The funds are utilized after the scheme is technically vetted and administratively approved by the competent authority.
- The funds are utilized exclusively for the purpose for which these are released without creating any liability for future.
- No diversion of funds in any case is allowed without prior approval of the competent authority.
- The physical targets commensurate with these funds are achieved in full and there is no shortfall of any kind.
- That there is no overlapping in funding/covering the area under the scheme from any other scheme of the State/Central Government or any of its organization institutions.
- A status report about the scheme with physical and financial progress is furnished to this office regularly on monthly basis for close monitoring.
- The expenditure is incurred as per the guidelines and after observing all the codal formalities required under rules.
- Drawing and Disbursing Officer shall ensure that the expenditure is authorized to the extent of funds released.
- The funds so released shall be utilized during the current financial year 2014-15.
- Utilization certificate shall be furnished to this office well before 31st March 2015.
- Besides the following information/document be furnished to this office against the funds so released.
 - Complete detail of work which should include the total cost of the work, expenditure incurred up to March 2015. Physical status of the work prior to and after execution of work alongwith details of beneficiaries/photographs.
 - A categorical certificate that the work has been executed as per the approved specification and after fulfillment of all codal formalities.
 - A categorical certificate that the work/works have neither been funded nor paid by debit to any other scheme/source.

That expenditure on this account is debit-able to Major Account Head

Demand No.	18
Major Head	4225-Capital Outlay on Welfare of Schedule Castes, Schedule Tribes and other Backward Classes.
Sub-Major Head	02- Welfare of Schedule Tribes
Minor Head	800- Other Expenditure
Group Head	0011 State Plan
Sub-Head	1814 Special Central Assistance to Tribal Sub Plan (SCA to TSP) Capital Assets.

Sushma Chauhan, IAS
District Dev. Commissioner
Reasi

No: DDCR/2014-15/3618198-8212

Dated: 24/3/2015

Copy to the:-

- Principal Secretary to Govt., Planning and Dev. Department, Civil Sectt. Jammu for kind information.
- Principal General Accountant General Jammu for information.
- Secretary to Govt. Social Welfare Department Civil Sectt. Jammu for information.
- _____ (All concerned) for information and necessary action.
- District Treasury Officer, Reasi for information and necessary action.
- District Informatics Officer Reasi for uploading of the same on website.

A. INCOME GENERATING UNITS

S.No	Name of the scheme /project	Location	Units	Cost of the scheme	Expenditure ending 03/2013	Expdt if any in ending 3/2013	Amount already released 2014-15	Amount Now released 2014-15	Total
1	2	3	4	6	7	8	9	9	
1	Animal Husbandry								
i	Establishment of 2 animal dairy units on 50 % subsidy @ 10,000 per units of 2 dairy animals.	Reasi	15	1.50	New		1.00	0.50	1.50
ii	Awareness/treatment camp	Reasi	1	0.25	New		0.25	0.00	0.25
iii	Establishment of 2 animal dairy units on 50 % subsidy @ 10,000 per units of 2 dairy animals.	Pouni	5	0.50	New		0.50	0.00	0.50
iv	Awareness/treatment camp	Pouni	1	0.25	New		0.25	0.00	0.25
v.	Establishment of 2 animal dairy units on 50 % subsidy @ 10,000 per units of 2 dairy animals.	Mahore	45	4.50	New		3.50	1.00	4.50
vi	Awareness/treatment camp	Mahore	2	0.50	New		0.50	0.00	0.50
vii	Establishment of 2 animal dairy units on 50 % subsidy @ 10,000 per units of 2 dairy animals.	Arnas	23	2.30	New		1.80	0.50	2.30
viii	Awareness/treatment camp	Arnas	1	0.26	New		0.26	0.00	0.26
ix	Total Animal Husbandry		-	10.06			8.06	2.00	10.06
2	Sheep Husbandry Deptt.								
i.	Establishment of sheep units of 10 ewes @ Rs.c 10,000 subsidy per unit.	Reasi	12	1.20	New		0.60	0.60	1.20
		Pouni	14	1.40	New		0.70	0.70	1.40
		Arnas	32	3.20	New		1.30	1.90	3.20
		Mahore	42	4.20	New		2.90	1.30	4.20
	Total (i)		100	10.00	-		5.50	4.50	10.00
ii.	Distribution of Terpaulin to sheep farmer.	District Reasi	31	1.31	New		1.06	0.25	1.31
iii	Purchase of Medicine Kit	District Reasi	110	0.00	New		0.00	0.00	0.00
iv	Block Level awareness camps	Block Reasi	1	0.25	New		0.25	0.00	0.25
		Block Pouni	1	0.25	New		0.25	0.00	0.25
		Block Arnas	2	0.50	New		0.50	0.00	0.50
		Block Mahore	2	0.50	New		0.50	0.00	0.50
	Sub-Total			2.81			2.56	0.25	2.81
	Total Sheep Husbandry			12.81	0.00		8.06	4.75	12.81
3	Agriculture								
i.	Training camps of 50 farmers @ Rs 100/- each	Reasi	2 No	0.10	New		0.10		0.10
		Pouni	2 No.	0.10	New		0.10		0.10
		Arnas	3 No	0.15	New		0.15		0.15
		Mahore including Buddan	6 No	0.30	New		0.30		0.30
	Total(i)		20	0.65			0.65	0.00	0.65
ii.	Demn. of Hyb. Veg. Seeds	Reasi	2.00 Hect	0.60	New		0.30	0.30	0.60
		Pouni	2.50 Hect.	0.75	New		0.20	0.55	0.75
		Arnas	2.50 Hect.	0.75	New		0.40	0.35	0.75
		Mahore including Budhan area	3.50 Hect.	1.05	New		0.80	0.25	1.05
	Total (ii)		10.50 Hect	3.15	-		1.70	1.45	3.15
iii.	Motorised Chauffcutter on 80% subsidy	Reasi	5 No	0.70	New		0.70		0.70
		Pouni	5 No	0.70	New		0.70		0.70
		Arnas	10 No	1.68	New		1.68		1.68
		Mahore including Budhan area	15 No	2.10	New		2.10		2.10
	Total (iii)		20	5.18	-		5.18	0.00	5.18
iv.	Apiculture Development on 100% subsidy	Reasi	09 No	0.288	New		0.288		0.29
		Pouni	10 No	0.32	New		0.32		0.32
		Arnas	22 No	0.70	New		0.70		0.70
		Mahore including Budhan area	45 No	1.44	New		1.44		1.44
	Total (iv)		100 No.	2.75	-		2.75	0.00	2.75
v.	Fodder Demonstration of 4 Kanals	Reasi	50 No	1.00	New		0.00	0.10	0.10
		Pouni	50 No	1.00	New		0.00	0.15	0.15
		Arnas	60 No	1.20	New		0.00	0.15	0.15
		Mahore including Budhan area	65 No	1.25	New		0.00	0.17	0.17
	Total (v)		187 No.	4.45	-		0.00	0.57	0.57
	Total Agriculrure		-	16.18			10.28	2.02	12.30

Annexure

to order No. 31 DDCR of 2015 dated: 24/3/2015.

S.No	Name of the scheme /project	Location	Units	Cost of the scheme	Expenditure ending 03/2013	Expdt if any in ending 3/2013	Amount already released 2014-15	Amount Now released 2014-15	Total
4	Horticulture Deptt.								
	Establishment of fruit orchards on 2 kanal of land incentive in the form of 100% subsidy on fruit plants 25 Nos. @Rs. 625/- per unit	Mahore village Majarakund, Nandkote, Sarsote, Larh, Chaklas, Mulas, Shajroo, Mahore, Dubri, Shikari, Nehosi, Tuli, Bana-A&B, Hasote-A&B, Budhan.	980 K	6.13	--		3.69	2.44	6.13
		Arans village Thiloo, Thuroo, Narkote, Chakalwawlan, Dharote, Bayota, Ladcha and Jig	556 K	3.48	-		2.13	1.35	3.48
		Reasi Mansoo, Angi, Ghialah and Dhrangali	216 K	1.35	-		0.82	0.53	1.35
		Pouni Kalakote, Kans khesan, Shahpor, Zedh	216 K	1.35	-		0.82	0.53	1.35
	Total Horticulture		-	12.31	-		7.46	4.85	12.31
	Infrastructure (B)								0.00
5	Forest Department								0.00
i	Construction of Wooden Foot Bridge at Nafi Barmidhar, Pyt. Dewal Dogga.	Block Mahore	1	0.00	New	-	0.00	0.00	0.00
ii	Construction of Wooden Foot Bridge at Khachi-Larh Pyt. Chasote	Block Mahore	1	0.00	New	-	0.00	0.00	0.00
iii	Construction of wooden Foot Bridge at Majrakund Kunderdan Pyt. Majrakund	Block Mahore	1	0.00	New	-	0.00	0.00	0.00
	Total Forest :		3	0.00		-	0.00	0.00	0.00
6	PHE								
a	WSS Mohalla Deharian	Block Pouni	1	10.00	Ongoing	5.50	1.50	1.00	2.50
	Total PHE			10.00		0.00	1.50	1.00	2.50
7	EM&RE (PDD)								
	LT Extension at Gun Kolser	Block Pouni	1	1.20	New	0.00	0.00	0.60	0.60
	Total EM&RE			1.20		0.00	0.00	0.60	0.60
8	CA&PD								
	Const. of Food Store	Mahore	1	20.00	New	0.00	0.00		0.00
		Chassana	1	20.00	New	0.00	6.43	2.37	8.80
	Total CA&PD		2	40.00		0.00	6.43	2.37	8.80
	G. Total A+B)			102.56			41.79	17.59	59.38

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